

Acct.

No.

Equipment:

501	Office	500
502	Household	5,000
503	Medical and Laboratory.....	250
504	Live Stock.....	1,800
505	Agricultural and Botanical.....	650
506	Motor Vehicles.....	1,300
507	Educational, Vocational and Recreational.....	2,500
508	Tools and Machinery.....	500
509	All Other.....	75

Fixed Charges:

702	Insurance	450
Total.....		<u>261,128</u>

SUMMARY

1	Salaries, Wages and Special Payments.....	281,807
2	Operating Expenses.....	261,128
Total Appropriations from General Funds.....		<u>542,935</u>

MONTROSE SCHOOL FOR GIRLS**Salaries, Wages and Special Payments:**

1	Superintendent, J. C. I. II.....	1	4,567
2	Assistant Superintendent, J. C. I.....	1	3,300
3	Director of Social Service II.....	1	2,520
4	Case Worker.....	2	5,084
5	Junior Case Worker.....	1	2,195
6	Registered Nurse.....	1	2,500
7	Director of Education I.....	1	3,360
8	Teacher I.....	4	11,500
9	Teacher II.....	4	9,900
10	Vocational Instructor I.....	1	2,875
11	Vocational Instructor II.....	3	7,590
12	Matron I.....	8	15,752
13	Matron II.....	15	26,181
14	Principal Account Clerk II.....	1	3,165
15	Junior Account Clerk.....	1	1,760
16	Senior Stenographer.....	1	2,545
17	Storekeeper II.....	1	2,024
18	Housekeeper	1	1,449
19	Laundry Supervisor II.....	1	2,200
20	Farm Manager I.....	1	2,602
21	Farmer	1	1,538