

Acct.

| No. | | | |
|-----|---|------------|----------------|
| 37 | Watchman I..... | 1 | 1,790 |
| 38 | Watchman II..... | 4 | 6,368 |
| 39 | Relief Worker (Part time) (3)..... | .. | 1,068 |
| 40 | Band Instructor (Part time)..... | .. | 1,350 |
| 41 | Consulting Physician (Part time)..... | .. | 2,500 |
| 42 | Surgeon (Part time)..... | .. | 1,200 |
| 43 | Dentist, Institutional (Part time)..... | .. | 2,000 |
| 44 | Chaplain (Part time) (3)..... | .. | 1,040 |
| 45 | Secretary of Board (Part time)..... | .. | 500 |
| | Total..... | 123 | 281,807 |

OBJECT OF EXPENDITURE

Contractual Services:

| | | |
|-----|---|--------|
| 201 | General Repairs..... | 8,000 |
| 202 | Motor Vehicle Repairs..... | 1,500 |
| 203 | Light, Heat, Power and Water..... | 17,800 |
| 204 | Traveling | 1,800 |
| 206 | Communication | 2,000 |
| 207 | Printing, other than Office Supplies..... | 50 |
| 208 | All Other..... | 4,000 |

Supplies:

| | | |
|-----|---|---------|
| 301 | Food | 111,883 |
| 302 | Forage and Veterinary..... | 12,000 |
| 303 | Fuel | 22,000 |
| 304 | Office | 420 |
| 305 | Medical and Laboratory..... | 650 |
| 306 | Laundry, Cleaning and Disinfecting..... | 3,500 |
| 307 | Refrigeration | 100 |
| 308 | Educational, Vocational and Recreational..... | 4,000 |
| 309 | Agricultural and Botanical..... | 4,000 |
| 310 | Motor Vehicle..... | 4,500 |
| 311 | Power Plant..... | 650 |
| 312 | Wearing Apparel..... | 30,400 |
| 313 | Household | 7,600 |
| 314 | All Other..... | 1,000 |

Materials:

| | | |
|-----|--|-------|
| 401 | Building, Plumbing, Electrical and Painting..... | 8,000 |
| 405 | Motor Vehicle..... | 500 |
| 406 | Equipment | 1,200 |
| 407 | Highway | 300 |
| 408 | Sewer and Water..... | 100 |
| 409 | All Other..... | 150 |