

Acct.

No.

| | | | |
|----|---|----|--------|
| 8 | Vocational Instructor I..... | 3 | 8,875 |
| 9 | Vocational Instructor II..... | 2 | 5,280 |
| 10 | Supervisor of Recreation..... | 1 | 2,300 |
| 11 | Cottage Supervisor..... | 2 | 4,165 |
| 12 | Matron I..... | 4 | 7,744 |
| 13 | Matron II..... | 4 | 7,161 |
| 14 | Senior Account Clerk..... | 1 | 3,615 |
| 15 | Junior Account Clerk..... | 1 | 1,892 |
| 16 | Senior Stenographer..... | 1 | 2,188 |
| 17 | Junior Stenographer..... | 1 | 2,130 |
| 18 | Storekeeper II..... | 1 | 1,980 |
| 19 | Dietitian I..... | 1 | 2,783 |
| 20 | Kitchen Supervisor..... | 3 | 4,938 |
| 21 | Farm Hand..... | 3 | 4,285 |
| 22 | Mechanical Handyman I..... | 1 | 1,936 |
| 23 | Shift Engineer..... | 1 | 2,300 |
| 24 | Chauffeur II..... | 1 | 1,790 |
| 25 | Watchman II..... | 1 | 1,502 |
| 26 | Physician, Institutional (Part time)..... | .. | 1,000 |
| 27 | Dentist, Institutional (Part time)..... | .. | 500 |
| 28 | Chaplain (Part time)..... | .. | 300 |
| 29 | Special Payments..... | .. | 700 |
| 30 | Labor (Farm)..... | .. | 840 |
| 31 | Band Instructor (Part time)..... | .. | 900 |
| | Total..... | 42 | 99,202 |

OBJECT OF EXPENDITURE

Contractual Services:

| | | |
|-----|---|-------|
| 201 | General Repairs..... | 4,500 |
| 202 | Motor Vehicle Repairs..... | 500 |
| 203 | Light, Heat, Power and Water..... | 6,100 |
| 204 | Traveling..... | 800 |
| 206 | Communication..... | 1,700 |
| 207 | Printing, other than Office Supplies..... | 100 |
| 208 | All Other..... | 1,800 |

Supplies:

| | | |
|-----|---|--------|
| 301 | Food..... | 27,247 |
| 302 | Forage and Veterinary..... | 4,000 |
| 303 | Fuel..... | 5,000 |
| 304 | Office..... | 500 |
| 305 | Medical and Laboratory..... | 950 |
| 306 | Laundry, Cleaning and Disinfecting..... | 1,000 |
| 308 | Educational, Vocational and Recreational..... | 1,000 |
| 309 | Agricultural and Botanical..... | 2,000 |