

Acct.
No.**SUMMARY**

1	Salaries, Wages and Special Payments.....	556,050
2	Operating Expenses	197,805
	Total Salaries and Expenses.....	<u>753,855</u>
	Total Appropriations from General Funds.....	616,823
	Total Appropriations from Special Funds.....	137,032
	Total Appropriations.....	<u>753,855</u>

Special Funds are derived from the fees paid by the students. It is the intention that the Special Funds in excess of the amounts hereby appropriated shall be made available to the college by approved budget amendment.

COPPIN STATE TEACHERS COLLEGE**Salaries, Wages and Special Payments:**

1	President	1	7,500
2	Dean	1	5,000
3	Director of Practice.....	1	5,360
4	Instructor (2 Part time).....	6	26,200
5	Administrative Assistant II.....	1	3,234
6	Librarian	1	3,780
7	Senior Stenographer.....	1	2,035
8	Special Payments.....	..	6,100
	Total.....	12	<u>59,209</u>

OBJECT OF EXPENDITURE**Contractual Services:**

204	Traveling	250
206	Communication	200
207	Printing, other than Office Supplies.....	500

Supplies:

304	Office	600
308	Educational, Vocational and Recreational.....	1,500

Equipment:

501	Office	500
502	Household	500
507	Educational, Vocational and Recreational.....	5,000

Fixed Charges:

702	Insurance.....	200
	Total.....	<u>9,250</u>