

Acct.

| No. | | | |
|-----|-----------------------|----|---------|
| 28 | Janitor | 3 | 5,010 |
| 29 | Cleaner | 3 | 4,032 |
| 30 | Wages | .. | 400 |
| 31 | Special Payments..... | .. | 3,700 |
| | Total..... | 57 | 198,094 |

OBJECT OF EXPENDITURE

Contractual Services:

| | | |
|-----|---|-------|
| 201 | General Repairs..... | 5,000 |
| 202 | Motor Vehicle Repairs..... | 250 |
| 203 | Light, Heat, Power and Water..... | 7,000 |
| 204 | Traveling | 1,000 |
| 205 | Transportation | 25 |
| 206 | Communication | 1,500 |
| 207 | Printing, other than Office Supplies..... | 850 |
| 208 | All Other..... | 2,500 |

Supplies:

| | | |
|-----|---|--------|
| 301 | Food | 38,802 |
| 303 | Fuel | 7,500 |
| 304 | Office | 700 |
| 305 | Medical and Laboratory..... | 800 |
| 306 | Laundry, Cleaning and Disinfecting..... | 1,500 |
| 307 | Refrigeration | 50 |
| 308 | Educational, Vocational and Recreational..... | 4,500 |
| 309 | Agricultural and Botanical..... | 1,000 |
| 310 | Motor Vehicle..... | 1,200 |
| 311 | Power Plant..... | 25 |
| 313 | Household | 3,000 |
| 314 | All Other..... | 100 |

Materials:

| | | |
|-----|--|-------|
| 401 | Building, Plumbing, Electrical and Painting..... | 2,500 |
| 406 | Equipment | 50 |
| 407 | Highway | 500 |
| 409 | All Other..... | 50 |

Equipment:

| | | |
|-----|---|-------|
| 501 | Office | 650 |
| 502 | Household | 3,000 |
| 503 | Medical and Laboratory..... | 1,500 |
| 505 | Agricultural and Botanical..... | 2,000 |
| 506 | Motor Vehicles..... | 1,900 |
| 507 | Educational, Vocational and Recreational..... | 5,000 |
| 508 | Tools and Machinery..... | 200 |