

Acct.

Nq.			
28	Laborer, Institutional.....	1	1,542
29	Police, Departmental	1	2,195
30	Special Payments.....	..	4,300
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	Total.....	69	227,075

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs.....	6,000
202	Motor Vehicle Repairs.....	200
203	Light, Heat, Power and Water.....	4,500
204	Traveling	1,000
205	Transportation	75
206	Communication	1,500
207	Printing, other than Office Supplies.....	1,800
208	All Other.....	2,000

Supplies:

301	Food	37,125
303	Fuel	5,600
304	Office	800
305	Medical and Laboratory.....	500
306	Laundry, Cleaning and Disinfecting.....	700
308	Educational, Vocational and Recreational.....	3,500
309	Agricultural and Botanical.....	200
310	Motor Vehicle.....	1,000
311	Power Plant.....	100
313	Household	2,500
314	All Other.....	100

Materials:

401	Building, Plumbing, Electrical and Painting.....	1,200
406	Equipment	150

Equipment:

501	Office	1,000
502	Household	1,500
503	Medical and Laboratory.....	225
506	Motor Vehicles.....	2,900
507	Educational, Vocational and Recreational.....	5,000
508	Tools and Machinery.....	200

Fixed Charges:

701	Rent	60
702	Insurance	160
704	All Other.....	235

	Total.....		<hr/>
			81,830