

| | | | |
|-------|----------------------------|----|---------|
| Acct. | | | |
| No. | | | |
| 36 | Dentist (Part time)..... | .. | 800 |
| 37 | Physician (Part time)..... | .. | 800 |
| | Total..... | 61 | 172,511 |

OBJECT OF EXPENDITURE

Contractual Services:

| | | | |
|-----|---|--|-------|
| 201 | General Repairs..... | | 4,000 |
| 202 | Motor Vehicle Repairs..... | | 800 |
| 203 | Light, Heat, Power and Water..... | | 8,500 |
| 204 | Traveling | | 200 |
| 205 | Transportation | | 75 |
| 206 | Communication | | 1,100 |
| 207 | Printing, other than Office Supplies..... | | 1,000 |
| 208 | All Other..... | | 500 |

Supplies:

| | | | |
|-----|---|--|--------|
| 301 | Food | | 48,035 |
| 302 | Forage and Veterinary..... | | 500 |
| 303 | Fuel | | 8,000 |
| 304 | Office | | 600 |
| 305 | Medical and Laboratory..... | | 550 |
| 306 | Laundry, Cleaning and Disinfecting..... | | 1,500 |
| 308 | Educational, Vocational and Recreational..... | | 2,500 |
| 309 | Agricultural and Botanical..... | | 450 |
| 310 | Motor Vehicle..... | | 1,500 |
| 311 | Power Plant..... | | 150 |
| 313 | Household | | 2,000 |

Materials:

| | | | |
|-----|--|--|-------|
| 401 | Building, Plumbing, Electrical and Painting..... | | 1,000 |
| 405 | Motor Vehicle..... | | 100 |
| 406 | Equipment | | 200 |

Equipment:

| | | | |
|-----|---|--|-------|
| 501 | Office | | 500 |
| 502 | Household | | 2,230 |
| 503 | Medical and Laboratory..... | | 500 |
| 506 | Motor Vehicles..... | | 1,500 |
| 507 | Educational, Vocational and Recreational..... | | 4,000 |
| 508 | Tools and Machinery..... | | 200 |
| 509 | All Other..... | | 50 |

Fixed Charges:

| | | | |
|-----|-----------------|--|--------|
| 702 | Insurance | | 900 |
| | Total..... | | 93,140 |