

Acct.  
No.

**SUMMARY**

1	Salaries, Wages and Special Payments.....	791,118
2	Operating Expenses.....	363,678
	Total Salaries and Expenses.....	1,154,796
	Total Appropriations from General Funds.....	724,949
	Total Appropriations from Special Funds.....	429,847
	Total Appropriations.....	1,154,796

Special Funds are derived from the fees paid by the students. It is the intention that the Special Funds in excess of the amounts hereby appropriated shall be made available to Morgan State College by approved budget amendment.

**ST. MARY'S SEMINARY JUNIOR COLLEGE****Salaries, Wages and Special Payments:**

1	President .....	1	6,325
2	Dean .....	1	3,465
3	Academic Teacher.....	6	22,410
4	Special Teacher.....	5	17,490
5	Assistant Librarian.....	1	2,898
6	Stenographer, Accounting.....	1	2,405
7	Senior Stenographer.....	1	2,239
8	Matron I.....	1	2,024
9	Cook .....	1	1,871
10	Assistant Cook.....	1	1,363
11	Waiter .....	1	1,265
12	Waitress .....	2	2,420
13	Maintenance Supervisor.....	1	2,657
14	Shift Engineer.....	1	2,615
15	Laborer, Institutional.....	5	6,780
16	Physician, Institutional (Part time).....	..	300
17	Special Payments.....	..	700
	Total.....	29	79,227

**OBJECT OF EXPENDITURE****Contractual Services:**

201	General Repairs.....	3,800
202	Motor Vehicle Repairs.....	90
203	Light, Heat, Power and Water.....	1,960