

Acct.

No.

Supplies:

301	Food	111,317
302	Forage and Veterinary	18,000
303	Fuel	44,000
304	Office	2,000
305	Medical and Laboratory	3,000
306	Laundry, Cleaning and Disinfecting	4,000
307	Refrigeration	150
308	Educational, Vocational and Recreational	2,000
309	Agricultural and Botanical	3,000
310	Motor Vehicle	4,250
311	Power Plant	1,050
312	Wearing Apparel	35,400
313	Household	12,000
314	All Other	600

Materials:

401	Building, Plumbing, Electrical and Painting	5,000
405	Motor Vehicle	800
406	Equipment	5,000
407	Highway	1,000
408	Sewer and Water	250
409	All Other	150

Equipment:

501	Office	500
502	Household	4,000
503	Medical and Laboratory	100
504	Live Stock	300
505	Agricultural and Botanical	2,500
506	Motor Vehicles	5,000
507	Educational, Vocational and Recreational	3,500
508	Tools and Machinery	300
509	All Other	400

Land and Structures:

603	Non-structural Improvements	800
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Fixed Charges:

702	Insurance	3,000
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Total	<u>301,667</u>
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SUMMARY

1	Salaries, Wages and Special Payments	372,789
2	Operating Expenses	301,667

Total Appropriations from General Funds	<u>674,456</u>
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