

Acct.		
No.		
305	Medical and Laboratory.....	4,500
306	Laundry, Cleaning and Disinfecting.....	1,500
308	Educational, Vocational and Recreational.....	500
309	Agricultural and Botanical.....	1,500
310	Motor Vehicle.....	3,000
311	Power Plant.....	4,000
312	Wearing Apparel.....	34,000
313	Household	14,450
314	All Other.....	700

Materials:

401	Building, Plumbing, Electrical and Painting.....	4,800
405	Motor Vehicle.....	2,000
406	Equipment	4,500
407	Highway	250
408	Sewer and Water.....	100
409	All Other.....	50

Equipment:

501	Office	550
502	Household	3,000
503	Medical and Laboratory.....	500
504	Live Stock.....	200
505	Agricultural and Botanical.....	1,500
506	Motor Vehicles.....	3,000
507	Educational, Vocational and Recreational.....	200
508	Tools and Machinery.....	1,000
509	All Other.....	725

Fixed Charges:

702	Insurance	3,100
	Total.....	391,608

SUMMARY

1	Salaries, Wages and Special Payments.....	381,589
2	Operating Expenses.....	391,608
	Total Appropriations from General Funds.....	773,197

MARYLAND PENITENTIARY**Salaries, Wages and Special Payments:**

1	Warden	1	6,760
2	Assistant Warden.....	1	4,567
3	General Officer, Penal Institution.....	1	3,850
4	Head Guard.....	2	6,880