

Acct.

Acct. No.	Description	Amount
309	Agricultural and Botanical.....	14,000
310	Motor Vehicle.....	7,000
311	Power Plant.....	1,500
312	Wearing Apparel.....	47,400
313	Household	45,000
314	All Other.....	2,500

Materials:

401	Building, Plumbing, Electrical and Painting.....	18,000
405	Motor Vehicle.....	1,700
406	Equipment	5,000
407	Highway	375
408	Sewer and Water.....	200
409	All Other.....	1,300

Equipment:

501	Office	3,000
502	Household	15,000
503	Medical and Laboratory.....	5,000
505	Agricultural and Botanical.....	1,800
506	Motor Vehicles.....	4,800
507	Educational, Vocational and Recreational.....	650
508	Tools and Machinery.....	500
509	All Other.....	700

Fixed Charges:

701	Rent	1,650
702	Insurance	300
704	All Other.....	5,488

Total.....	878,128
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SUMMARY

1	Salaries, Wages and Special Payments.....	1,563,116
2	Operating Expenses.....	878,128
Total Appropriations from General Funds.....		2,441,244

DEPARTMENT OF CORRECTION**Salaries, Wages and Special Payments:**

1	Chairman and Director.....	1	4,000
2	Secretary, Board of Correction.....	1	4,265
3	Superintendent of Prisons.....	1	8,692
4	Classification Director.....	1	4,500
5	Chief Accountant.....	1	5,176
6	Stenographer, Accounting.....	1	2,248