

Acct.

No.

**Supplies:**

301	Food .....	529,000
302	Forage and Veterinary.....	24,000
303	Fuel .....	125,000
304	Office .....	3,000
305	Medical and Laboratory.....	23,625
306	Laundry, Cleaning and Disinfecting .....	17,168
307	Refrigeration .....	500
308	Educational, Vocational and Recreational.....	2,000
309	Agricultural and Botanical.....	9,000
310	Motor Vehicle.....	6,500
311	Power Plant.....	3,395
312	Wearing Apparel.....	69,300
313	Household .....	54,054
314	All Other.....	6,000

**Materials:**

401	Building, Plumbing, Electrical and Painting.....	20,000
405	Motor Vehicle.....	60
406	Equipment .....	5,000
407	Highway .....	250
408	Sewer and Water.....	1,000
409	All Other.....	800

**Equipment:**

501	Office .....	3,000
502	Household .....	20,000
503	Medical and Laboratory.....	5,000
504	Live Stock.....	500
505	Agricultural and Botanical.....	3,200
506	Motor Vehicles.....	8,162
507	Educational, Vocational and Recreational.....	4,000
508	Tools and Machinery.....	900
509	All Other.....	500

**Fixed Charges:**

701	Rent .....	1,080
702	Insurance .....	750

Total.....	1,005,219
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**SUMMARY**

1	Salaries, Wages and Special Payments.....	1,913,589
2	Operating Expenses.....	1,005,219

Total Appropriations from General Funds.....	2,918,808
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