

Acct.

No.

702 Insurance .....	400
704 All Other .....	582
<b>Total.....</b>	<b>573,510</b>

**SUMMARY**

1 Salaries, Wages and Special Payments.....	980,263
2 Operating Expenses.....	573,510
<b>Total Appropriations from General Funds.....</b>	<b>1,553,773</b>

**SPRINGFIELD STATE HOSPITAL****Salaries, Wages and Special Payments:**

1 Superintendent, Springfield State Hospital.....	1	12,070
2 Clinical Director, M. H.....	1	9,243
3 Psychologist, M. H. ....	2	7,703
4 Psychologist Interne, M. H.....	1	2,447
5 Clinical Pathologist, M. H.....	1	7,923
6 Director of Psychiatric Education, M. H.....	1	7,188
7 Physician, Psychiatric, M. H.....	7	48,897
8 Senior Assistant Physician, Psychiatric, M. H.....	5	30,152
9 Assistant Physician, Psychiatric, M. H.....	4	19,628
10 Externe, Psychiatric, M. H.....	2	4,000
11 Dentist, M. H.....	1	5,823
12 Dental Interne, M. H.....	1	2,000
13 Pharmacist, M. H.....	1	3,595
14 Head Laboratory Technician, M. H.....	1	4,622
15 Laboratory Technician II, M. H.....	2	5,978
16 Laboratory Assistant, M. H.....	2	4,150
17 Chief Supervisor, Social Work (M), M. H.....	1	5,393
18 Case Supervisor, M. H.....	1	3,766
19 Case Worker, M. H.....	5	15,081
20 Junior Case Worker, M. H.....	6	16,554
21 Student Junior Case Worker, M. H.....	3	1,800
22 Volunteer Activities Coordinator, M. H.....	1	2,643
23 Superintendent of Nurses I, M. H.....	1	5,284
24 Supervisor of Training, M. H.....	1	3,937
25 Supervisor of Nurses, M. H.....	1	4,252
26 Registered Nurse, M. H.....	15	43,679
27 Head Supervisor of Hospital Attendants, M. H.....	1	4,279
28 Supervisor of Hospital Attendants I, M. H.....	8	29,360
29 Supervisor of Hospital Attendants II, M. H.....	15	47,147
30 Hospital Charge Attendant, M. H.....	67	190,122
31 Graduate Practical Nurse, M. H.....	69	167,184
32 Hospital Attendant, M. H.....	273	616,500