

Acct.

No.

Materials:

401	Building, Plumbing, Electrical and Painting.....	4,000
406	Equipment	1,000
407	Highway	50

Equipment:

501	Office	520
502	Household	7,000
503	Medical and Laboratory.....	740
504	Live Stock.....	2,000
505	Agricultural and Botanical.....	700
506	Motor Vehicles.....	5,600
507	Educational, Vocational and Recreational.....	100
508	Tools and Machinery.....	1,000
509	All Other.....	300

Land and Structures:

603	Non-structural Improvements.....	100
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Fixed Charges:

702	Insurance	125
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Total.....	210,398
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SUMMARY

1	Salaries, Wages and Special Payments.....	433,773
2	Operating Expenses.....	210,398

Total Appropriations from General Funds.....	644,171
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ROSEWOOD STATE TRAINING SCHOOL**Salaries, Wages and Special Payments:**

1	Superintendent, Rosewood State Training School....	1	11,643
2	Clinical Director, M. H.....	1	9,243
3	Chief Psychologist, M. H.....	1	4,891
4	Psychologist, M. H.....	1	3,681
5	Physician, Psychiatric, M. H.....	2	15,846
6	Senior Assistant Physician, Psychiatric, M. H.....	2	12,496
7	Assistant Physician, Psychiatric, M. H.....	2	9,922
8	Dentist, M. H. (2 Part time).....	3	9,123
9	Pharmacist, M. H.....	1	3,681
10	Head Laboratory Technician, M. H.....	1	4,067
11	Laboratory Assistant, M. H.....	1	2,150
12	Case Supervisor, M. H.....	1	3,681
13	Case Worker, M. H.....	1	2,853
14	Junior Case Worker, M. H.....	3	8,032