

Acct.
No.

OBJECT OF EXPENDITURE

Contractual Services:	
201	General Repairs..... 14,000
202	Motor Vehicle Repairs..... 500
203	Light, Heat, Power and Water..... 35,000
204	Traveling 1,000
206	Communication 6,500
207	Printing, other than Office Supplies..... 100
208	All Other..... 3,000
Supplies:	
301	Food 368,150
302	Forage and Veterinary..... 18,000
303	Fuel 95,000
304	Office 1,800
305	Medical and Laboratory..... 15,750
306	Laundry, Cleaning and Disinfecting..... 11,445
307	Refrigeration 100
308	Educational, Vocational and Recreational..... 2,000
309	Agricultural and Botanical..... 9,000
310	Motor Vehicle..... 4,500
311	Power Plant..... 3,600
312	Wearing Apparel..... 63,000
313	Household 37,800
314	All Other..... 600
Materials:	
401	Building, Plumbing, Electrical and Painting..... 17,000
405	Motor Vehicle..... 500
406	Equipment 5,000
407	Highway 500
408	Sewer and Water..... 300
Equipment:	
501	Office 560
502	Household 12,000
503	Medical and Laboratory..... 875
504	Live Stock..... 200
505	Agricultural and Botanical..... 1,200
506	Motor Vehicles..... 6,600
507	Educational, Vocational and Recreational..... 875
508	Tools and Machinery..... 1,500
509	All Other..... 708
Fixed Charges:	
702	Insurance 350
Total.....	
739,013	