

Acct.

No.

OBJECT OF EXPENDITURE

Contractual Services:		
201	General Repairs.....	500
202	Motor Vehicle Repairs.....	400
203	Light, Heat, Power and Water.....	2,500
204	Traveling	6,500
206	Communication	5,000
207	Printing, other than Office Supplies.....	2,000
208	All Other.....	4,000
208A	For the four Mental Disease Hospitals, Rosewood State Training School and the Department of Mental Hygiene, primarily for additional personnel....	750,000
Supplies:		
304	Office	3,000
308	Educational, Vocational and Recreational.....	500
310	Motor Vehicle.....	3,500
Equipment:		
501	Office	4,200
506	Motor Vehicles.....	7,000
507	Educational, Vocational and Recreational.....	1,400
Fixed Charges:		
701	Rent	6,800
702	Insurance	350
704	All Other.....	200
	Total.....	797,850

SUMMARY

1	Salaries, Wages and Special Payments.....	115,182
2	Operating Expenses.....	797,850
	Total Appropriations from General Funds.....	913,032

CROWNSVILLE STATE HOSPITAL

Salaries, Wages and Special Payments:

1	Superintendent, Crownsville State Hospital.....	1	11,177
2	Clinical Director, M. H.....	1	7,763
3	Clinical Pathologist, M. H.....	1	7,606
4	Psychologist, M. H.....	2	7,276
5	Psychologist Interne, M. H.....	3	7,283
6	Director of Psychiatric Education, M. H.....	1	7,188
7	Physician, Psychiatric, M. H.....	4	26,620