

Acct.
No.**SUMMARY**

1	Salaries, Wages and Special Payments.....	81,642
2	Operating Expenses.....	43,725
	Total Salaries and Expenses.....	125,367
	Total Appropriations from General Funds.....	62,867
	Total Appropriations from Special Funds.....	62,500
	Total Appropriations.....	125,367

Special Funds appropriated to this institution are from patients' fees. It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the hospital by approved budget amendment.

DEPARTMENT OF MENTAL HYGIENE**Salaries, Wages and Special Payments:**

1	Commissioner of Mental Hygiene.....	1	20,000
2	Chief, Division of Psychiatric Education and Training	1	10,500
3	Director of Nursing Education.....	1	5,418
4	Inspector of Psychiatric Nursing.....	1	3,300
5	Field Supervisor, Public Welfare.....	1	4,815
6	Investigator	1	3,025
7	Maintenance Engineer	1	5,250
8	Chief, Division of Administration and Finance.....	1	8,448
9	Public Relations Director.....	1	4,018
10	Methods and Procedures Analyst.....	1	3,780
11	Director of Personnel.....	1	5,280
12	Supervisor, Budgets and Accounts.....	1	5,280
13	Principal Account Clerk I.....	1	3,311
14	Principal Account Clerk II.....	1	2,657
15	Buyer's Clerk.....	1	2,310
16	Senior Clerk.....	1	2,270
17	Medical Clerk.....	1	2,375
18	Stenographer-Secretary	3	8,107
19	Senior Stenographer.....	2	4,274
20	Junior Stenographer.....	1	1,833
21	Senior Typist.....	1	2,405
22	Telephone Operator II.....	1	1,502
23	Chauffeur I.....	1	2,024
24	Special Payments.....	..	3,000
	Total.....	26	115,182