

## Acct.

Acct. No.			
8	Cook .....	1	1,871
9	Assistant Cook.....	1	1,428
10	Waitress .....	6	7,619
11	Laundry Worker.....	3	5,370
12	Shift Engineer.....	1	2,195
13	Handyman .....	5	8,374
14	Housemaids (Part time).....	..	500
15	Roentgenologist (Part time).....	..	2,000
16	Special Payments.....	..	500
	<b>Total.....</b>	<b>39</b>	<b>81,642</b>

## OBJECT OF EXPENDITURE

**Contractual Services:**

201	General Repairs.....	2,000
203	Light, Heat, Power and Water.....	1,000
206	Communication .....	325
208	All Other.....	50

**Supplies:**

301	Food .....	16,560
303	Fuel .....	1,400
304	Office .....	200
305	Medical and Laboratory.....	15,200
306	Laundry, Cleaning and Disinfecting.....	500
313	Household .....	1,800
314	All Other.....	50

**Materials:**

401	Building, Plumbing, Electrical and Painting.....	115
409	All Other.....	50

**Equipment:**

501	Office .....	260
502	Household .....	1,565
503	Medical and Laboratory.....	1,800
509	All Other.....	50

**Land and Structures:**

603	Non-structural Improvements.....	750
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**Fixed Charges:**

702	Insurance .....	40
704	All Other.....	10

<b>Total.....</b>	<b>43,725</b>
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