

Acct.

No.

308	Educational, Vocational and Recreational.....	500
309	Agricultural and Botanical.....	1,000
310	Motor Vehicle.....	4,500
311	Power Plant.....	1,500
312	Wearing Apparel.....	8,000
313	Household	40,000
314	All Other.....	100

Materials:

401	Building, Plumbing, Electrical and Painting.....	20,000
405	Motor Vehicle.....	1,000
406	Equipment	2,000
407	Highway	1,000
408	Sewer and Water.....	500

Equipment:

501	Office	885
502	Household	10,000
503	Medical and Laboratory.....	1,000
504	Live Stock.....	100
505	Agricultural and Botanical.....	1,000
506	Motor Vehicles.....	5,500
508	Tools and Machinery.....	2,500
509	All Other.....	50

Fixed Charges:

701	Rent	50
702	Insurance	750

Total.....	940,919
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SUMMARY

1	Salaries, Wages and Special Payments.....	1,123,380
2	Operating Expenses.....	940,919

Total Appropriations from General Funds.....	2,064,299
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MINERS HOSPITAL**Salaries, Wages and Special Payments:**

1	Superintendent	1	3,300
2	Laboratory Technician II.....	2	4,705
3	Registered Nurse.....	14	32,200
4	Graduate Nurse, Special.....	2	4,810
5	Senior Account Clerk.....	1	2,458
6	Junior Account Clerk.....	1	1,892
7	Dietitian I.....	1	2,420