

Acct.

No.

Fixed Charges:

702	Insurance	175
704	All Other.....	100
	Total.....	<u>227,535</u>

SUMMARY

1	Salaries, Wages and Special Payments.....	234,294
2	Operating Expenses.....	227,535
	Total Appropriations from General Funds.....	<u>461,829</u>

**STATE DEPARTMENT OF HEALTH—
DEER'S HEAD STATE HOSPITAL**

Salaries, Wages and Special Payments:

1	Superintendent	1	6,875
2	Physician, Institutional I.....	3	13,800
3	X-Ray Technician.....	1	1,964
4	Laboratory Technician I.....	1	2,541
5	Medical Social Worker.....	1	2,195
6	Director of Nurses.....	1	3,000
7	Assistant Director of Nurses.....	1	2,600
8	Supervisor of Nurses.....	2	4,620
9	Registered Nurse.....	15	31,500
10	Graduate Practical Nurse.....	4	6,048
11	Hospital Attendant.....	56	81,144
12	Ward Helper.....	2	2,448
13	Occupational Therapist.....	1	2,100
14	Physical Therapist.....	1	2,195
15	Administrative Assistant I.....	1	3,878
16	Principal Account Clerk II.....	1	2,657
17	Principal Stenographer.....	1	2,542
18	Medical Stenographer.....	1	2,426
19	Senior Stenographer.....	1	2,137
20	Telephone Operator II.....	3	4,506
21	Storekeeper I.....	1	2,365
22	Dietitian I.....	1	2,541
23	Dietitian II.....	1	1,995
24	Meat Cutter.....	1	1,890
25	Baker II.....	1	1,709
26	Head Cook.....	1	1,848
27	Cook	3	4,751
28	Kitchen Helper.....	10	13,630
29	Waitress	6	6,930