

## Acct.

No.			
29	Chauffeur I.....	1	1,848
30	Janitor .....	2	3,364
31	Cleaner .....	12	14,616
32	Watchman II.....	1	1,574
33	Chaplain (Part time).....	..	300
34	Special Payments.....	..	9,348
	Total.....	128	234,294

## OBJECT OF EXPENDITURE

**Contractual Services:**

201	General Repairs.....	2,500
202	Motor Vehicle Repairs.....	500
203	Light, Heat, Power and Water.....	5,000
204	Traveling .....	1,000
205	Transportation .....	100
206	Communication .....	1,600
207	Printing, other than Office Supplies.....	100
208	All Other.....	45,000

**Supplies:**

301	Food .....	114,960
303	Fuel .....	20,000
304	Office .....	500
305	Medical and Laboratory.....	12,000
306	Laundry, Cleaning and Disinfecting.....	1,700
307	Refrigeration .....	600
308	Educational, Vocational and Recreational.....	500
309	Agricultural and Botanical.....	150
310	Motor Vehicle.....	1,100
311	Power Plant.....	200
312	Wearing Apparel.....	4,000
313	Household .....	9,500
314	All Other.....	600

**Materials:**

401	Building, Plumbing, Electrical and Painting.....	3,000
405	Motor Vehicle.....	100
406	Equipment .....	100
408	Sewer and Water.....	50

**Equipment:**

501	Office .....	150
502	Household .....	1,600
503	Medical and Laboratory.....	500
507	Educational, Vocational and Recreational.....	100
508	Tools and Machinery.....	50