

Acct.

No.

Supplies:

303	Fuel	5,176
304	Office	25,000
305	Medical and Laboratory.....	63,000
306	Laundry, Cleaning and Disinfecting.....	400
308	Educational, Vocational and Recreational.....	400
310	Motor Vehicle.....	24,000
314	All Other.....	2,000
314A	Venereal Disease Clinic Supplies.....	800
314B	Venereal Disease Drugs.....	10,000

Materials:

405	Motor Vehicle.....	2,000
409	All Other.....	500

Equipment:

501	Office	6,000
503	Medical and Laboratory.....	5,000
506	Motor Vehicles.....	35,000
507	Educational, Vocational and Recreational.....	400
508	Tools and Machinery.....	100
509	All Other.....	500

Fixed Charges:

701	Rent	18,492
702	Insurance	4,590
704	All Other.....	750

Total	340,692
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SUMMARY

1	Salaries, Wages and Special Payments.....	1,062,715
2	Operating Expenses.....	340,692

Total Salaries and Expenses.....	1,403,407
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Total Appropriations from General Funds.....	1,375,165
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Total Appropriations from Special Funds.....	28,242
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Total Appropriations.....	1,403,407
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Special Funds are received from the administration of the laws regulating the sale of bedding and bottling plant licenses. It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available for such administration by budget amendment.

Contingent on passage of legislation by the regular session of the 1951 General Assembly abolishing one or more of the special funds listed below, the following of this amount will be appropriated from the general funds of the State:

Bedding	\$24,710
Bottling	3,532