Acct. No.

SUMMARY

Salaries, Wages and Special Payments Operating Expenses	19,977 30,263
Total Appropriations from Special Funds	50,240

The appropriation to this budget is from Special Funds which are the revenues the Department of State Forests and Parks receives from the sale of forest products and special permits. It is the intention that monies collected shall be available for the purposes of the Department, according to law.

DEPARTMENT OF STATE FORESTS AND PARKS-ROADSIDE TREE FUND

	Salaries, Wages and Special Payments:		
1	Assistant Forester	1	4,800
2	Forest Supervisor I	1	3,675
3	Tree Supervisor I	14	38,304
4	Tree Supervisor II	3	7,668
5	Junior Account Clerk	1	2,200
6	Junior Typist	3	5,159
7	Forest Wardens (Hourly)		11,550
8	Wages—Labor	••	800
	Total	23	74,156

OBJECT OF EXPENDITURE	
Contractual Services:	
202 Motor Vehicle Repairs	1,250
203 Light, Heat, Power and Water	250
204 Traveling	25,000
206 Communication	1,400
207 Printing, other than Office Supplies	1,000
208 All Other	500
208A Refunds—Miscellaneous	500
Supplies:	
301 Food	300
	FUU

	Supplies:	
301	Food	300
	Office	500
	Laundry, Cleaning and Disinfecting	50
308	Educational, Vocational and Recreational	200
	Motor Vehicle	4,342
		1.425
	Wearing Apparel	150
314	All Other	190