

Acct.		
No.		
306	Laundry, Cleaning and Disinfecting .....	100
308	Educational, Vocational and Recreational .....	500
310	Motor Vehicle .....	21,500
313	Household .....	500
314	All Other .....	300
<b>Materials:</b>		
401	Building, Plumbing, Electrical and Painting .....	4,800
405	Motor Vehicle .....	1,000
406	Equipment .....	500
407	Highway .....	1,000
408	Sewer and Water .....	1,000
409	All Other .....	1,000
<b>Equipment:</b>		
501	Office .....	455
505	Agricultural and Botanical .....	5,200
506	Motor Vehicles .....	14,000
507	Educational, Vocational and Recreational .....	450
508	Tools and Machinery .....	800
509	All Other .....	4,000
<b>Fixed Charges:</b>		
701	Rent .....	1,808
702	Insurance .....	1,574
	<b>Total</b> .....	<b>100,267</b>

**SUMMARY**

1	Salaries, Wages and Special Payments .....	272,519
2	Operating Expenses .....	100,267
	<b>Total Appropriations from General Funds</b> .....	<b>372,786</b>

**DEPARTMENT OF STATE FORESTS AND PARKS—  
REFORESTATION PROGRAM**

**Salaries, Wages and Special Payments:**

1	Assistant District Forester .....	4	12,144
2	Wages—Labor, Nursery .....	..	6,500
	<b>Total</b> .....	<b>4</b>	<b>18,644</b>

**OBJECT OF EXPENDITURE****Contractual Services:**

201	General Repairs .....	400
202	Motor Vehicle Repairs .....	630