

Acct.

No.

Supplies:

302	Forage and Veterinary.....	19,000
303	Fuel	200
304	Office	400
307	Refrigeration	100
308	Educational, Vocational and Recreational.....	20,000
309	Agricultural and Botanical.....	100
310	Motor Vehicle	16,500
312	Wearing Apparel	2,800
314	All Other	500

Materials:

401	Building, Plumbing, Electrical and Painting.....	1,000
406	Equipment	150
409	All Other	50

Equipment:

506	Motor Vehicles	3,000
507	Educational, Vocational and Recreational.....	500
508	Tools and Machinery.....	800
509	All Other	3,500

Land and Structures:

601	Land	10,000
602	Structures	8,000
603	Non-structural Improvements	15,000

Fixed Charges:

701	Rent	3,100
702	Insurance	1,600
703	Pensions	2,000

Total.....	124,100
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SUMMARY

1	Salaries, Wages and Special Payments.....	57,332
2	Operating Expenses	124,100

Total Salaries and Expenses.....	181,432
Less: Available from Dedicated Revenues Prior Years	31,920

Total Appropriations from Special Funds.....	149,512
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All the revenues collected by this Department are, by law, dedicated to the purpose of the Department of Game and Inland Fish, and any unexpended balance remaining in the budget at the end of the fiscal year does not revert to the General Treasury but is carried forward for the use of the Department during the subsequent fiscal year. It is the intention that the monies collected shall be available for the purposes of the Department, according to law.