

Acct. No.		
203	Light, Heat, Power and Water.....	34,000
204	Traveling	3,500
205	Transportation	300
206	Communication	15,000
207	Printing, other than Office Supplies.....	1,000
208	All Other.....	5,000
208A	Unit Allowance.....	9,000
208B	Armory Board Rental.....	30,000
208D	Maintenance Expense—Camp Ritchie.....	30,000
	Supplies:	
301	Food	1,900
303	Fuel	28,000
304	Office	2,500
306	Laundry, Cleaning and Disinfecting.....	1,200
308	Educational, Vocational and Recreational.....	2,000
310	Motor Vehicle.....	3,000
313	Household	4,000
314	All Other.....	500
	Materials:	
401	Building, Plumbing, Electrical and Painting.....	1,000
405	Motor Vehicle.....	100
	Equipment:	
501	Office	1,000
506	Motor Vehicles.....	1,200
	Fixed Charges:	
701	Rent	2,000
702	Insurance	3,500
704	All Other.....	100
	Total.....	185,650

SUMMARY

1	Salaries, Wages and Special Payments.....	230,218
2	Operating Expenses	185,650
	Total Salaries and Expenses.....	415,868
	Total Appropriations from General Funds.....	385,868
	Total Appropriations from Special Funds.....	30,000
	Total Appropriations.....	415,868

Special Funds appropriated to this Department represent receipts from rental of armories. It is the intention that Special Funds in excess of the amount hereby appropriated shall be made available to the Department by approved budget amendment.