

Acct.
No.**SUMMARY**

1	Salaries, Wages and Special Payments.....	60,149
2	Operating Expenses	81,010
	Total Appropriations from General Funds.....	<u>141,159</u>

MILITARY DEPARTMENT**Salaries, Wages and Special Payments:**

1	Ranking Line Officer.....	1	6,000
2	Military Assistant-Personnel Officer and Chief Clerk.....	1	5,300
3	Executive Officer and State Quartermaster.....	1	5,300
4	Military Quartermaster and Supply Officer.....	1	4,400
5	Assistant Military Quartermaster and Storekeeper....	1	3,600
6	CO Mil. Res. and Chief Ord. Maintenance Officer....	1	4,400
7	Regimental Clerk.....	6	600
8	Secretary	1	2,904
9	Administrative Assistant	1	4,800
10	Chief Clerk.....	1	3,194
11	Principal Account Clerk I.....	1	3,850
12	Stenographer, Accounting.....	2	4,968
13	Stenographer-Secretary	3	8,592
14	Senior Stenographer.....	5	11,603
15	Junior Stenographer.....	1	1,833
16	Senior Typist.....	1	2,165
17	Storekeeper II.....	1	2,112
18	Telephone Operator II.....	1	1,790
19	Superintendent of Buildings and Grounds I.....	92	230,218
20	Shift Engineer.....	1	2,904
21	Mechanical Handyman I.....	2	4,810
22	Rangekeeper	1	2,200
23	Caretaker I.....	1	3,025
24	Caretaker II (1 Part time).....	15	31,768
25	Janitor	32	49,900
26	Cleaner (Part time).....	3	5,082
27	Chauffeur II.....	6	3,600
28	Skilled Labor.....	1	1,718
29	Longevity and Active Duty Pay.....	..	14,800
30	Qualification Pay, Enlisted Men.....	..	15,000
	Total.....		<u>18,000</u>

OBJECT OF EXPENDITURE**Contractual Services:**

201	General Repairs.....	5,000
202	Motor Vehicle Repairs.....	850