

## Acct.

No.			
56	Special Payments (Medical Services).....	..	1,500
57	Special Payments.....	..	1,500
	Total.....	353	826,290

## OBJECT OF EXPENDITURE

**Contractual Services:**

201	General Repairs.....		7,000
202	Motor Vehicle Repairs.....		14,000
203	Light, Heat, Power and Water.....		13,000
204	Traveling .....	312,280	
205	Transportation .....		200
206	Communication .....		42,000
207	Printing, other than Office Supplies.....		500
208	All Other.....		16,152
208A	Highway Safety Program.....		5,000

**Supplies:**

301	Food .....		27,500
303	Fuel .....		6,000
304	Office .....		14,500
305	Medical and Laboratory.....		2,100
306	Laundry, Cleaning and Disinfecting.....		1,500
308	Educational, Vocational and Recreational.....		1,000
310	Motor Vehicle.....	145,000	
312	Wearing Apparel.....		38,000
313	Household .....		2,700
314	All Other (Radio).....		28,000
314A	Training School.....		3,000

**Materials:**

401	Building, Plumbing, Electrical and Painting.....		2,200
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**Equipment:**

501	Office .....		1,000
502	Household .....		1,500
503	Medical and Laboratory.....		500
506	Motor Vehicles.....	59,200	
508	Tools and Machinery.....		500
509	All Other.....		10,000

**Fixed Charges:**

701	Rent .....		2,938
702	Insurance .....		25,654
703	Pensions .....		4,000
704	All Other.....		50

Total.....			786,974
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