

Acct.

No.			
15	Housemaid (Mansion).....	2	2,746
16	Laundress (Mansion).....	1	1,040
17	Janitor (Mansion).....	1	1,602
18	Extra Assistance.....	..	8,500
	Total.....	65	127,960

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs.....	3,500
203	Light, Heat, Power and Water.....	32,500
204	Traveling	15
205	Transportation	100
206	Communication	425
208	All Other.....	1,100

Supplies:

303	Fuel	20,000
304	Office	75
306	Laundry, Cleaning and Disinfecting.....	950
307	Refrigeration	200
309	Agricultural and Botanical.....	1,800
311	Power Plant.....	900
312	Wearing Apparel.....	1,000
313	Household	1,000
314	All Other.....	1,500

Materials:

401	Building, Plumbing, Electrical and Painting.....	2,000
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Equipment:

508	Tools and Machinery.....	100
509	All Other.....	200

Fixed Charges:

702	Insurance	10
	Total.....	67,375

SUMMARY

1	Salaries, Wages and Special Payments.....	127,960
2	Operating Expenses	67,375
	Total Appropriations from General Funds.....	195,335