

Acct.

Acct. No.			
3	Assistant Executive Secretary.....	1	3,850
4	Principal Account Clerk II.....	2	5,695
5	Accounting Machine Operator.....	2	4,915
6	Senior Stenographer.....	2	4,580
7	Senior Typist.....	1	2,213
	Total.....	10	26,694

OBJECT OF EXPENDITURE

Contractual Services:			
201	General Repairs.....		300
204	Traveling		50
205	Transportation		10
206	Communication		1,380
207	Printing, other than Office Supplies.....		500
208	All Other.....		4,000
Supplies:			
304	Office		1,600
Equipment:			
501	Office		865
Fixed Charges:			
701	Rent		100
702	Insurance		1,600
703	Pensions		1,979,483
	Total.....		1,989,888

SUMMARY

1	Salaries, Wages and Special Payments.....	26,694
2	Operating Expenses	1,989,888
	Total Appropriations from General Funds.....	2,016,582

In addition to the amount of \$1,979,483.00 appropriated in Item No. 703 from General Funds, there is included in the budgets of the various State agencies operating on Special Funds appropriations aggregating \$395,645.00, representing the shares of such agencies as their contributions to the Employees' Retirement System, which will be transferred to the Employees' Retirement System at the appropriate time during the fiscal year and which, added to the General Funds appropriated, total the required amount of \$2,375,128.00. The General Funds appropriated are offset in the amount of \$203,490.00 to be received as General Fund revenue coming from Federal Funds and sundry funds operated within various State agencies.