

<b>Acct.</b>		
No.		
206	Communication .....	89,500
207	Printing, other than Office Supplies.....	14,500
208	All Other.....	136,555
<b>Supplies:</b>		
303	Fuel .....	4,000
304	Office .....	42,000
310	Motor Vehicle.....	10,900
312	Wearing Apparel.....	4,000
<b>Materials:</b>		
401	Building, Plumbing, Electrical and Painting.....	4,200
<b>Equipment:</b>		
501	Office .....	20,359
506	Motor Vehicles.....	13,400
507	Educational, Vocational and Recreational.....	250
<b>Fixed Charges:</b>		
701	Rent .....	8,300
702	Insurance .....	6,220
703	Pensions .....	38,858
704	All Other .....	600
	<b>Total.....</b>	<b>434,992</b>

**SUMMARY**

1	Salaries, Wages and Special Payments.....	812,094
2	Operating Expenses .....	434,992
	<b>Total Appropriations from Special Funds.....</b>	<b>1,247,086</b>

**DEPARTMENT OF PUBLIC IMPROVEMENTS****Salaries, Wages and Special Payments:**

1	Chief Engineer.....	1	8,000
2	Assistant Chief Engineer.....	2	13,500
3	Office Engineer.....	1	4,725
4	Principal Architect.....	1	7,500
5	Architect .....	1	6,750
6	Architectural Designer.....	2	9,240
7	Architectural Draftsman.....	5	17,325
8	Utility Designer-Draftsman.....	1	4,388
9	Mechanical-Electrical Designer-Draftsman.....	1	4,388
10	Landscape Architect.....	1	5,400
11	Principal Building Engineer.....	1	6,750
12	Civil Engineer I.....	1	5,625