

Acct.

No.

DEPARTMENT OF BUDGET AND PROCUREMENT

Salaries, Wages and Special Payments:

1	Director	1	10,000
2	Chief, Budget Bureau.....	1	8,250
3	Building Engineer.....	2	13,750
4	Farm Manager-Adviser.....	1	6,600
5	Budget Analyst I.....	1	6,000
6	Budget Analyst II.....	1	4,455
7	Budget Analyst III.....	1	4,050
8	Accountant	1	4,110
9	Principal Account Clerk I.....	1	3,388
10	Principal Account Clerk II.....	1	3,165
11	Senior Account Clerk.....	2	5,125
12	Chief, Purchasing Bureau.....	1	8,250
13	Buyer	6	30,096
14	Buyer's Clerk.....	6	15,565
15	Stenographer-Secretary	2	6,008
16	Senior Stenographer.....	1	2,188
17	Junior Stenographer.....	1	1,875
18	Senior Typist.....	9	18,861
19	Principal Clerk.....	1	2,750
20	Senior Clerk.....	2	4,176
21	Junior Clerk.....	1	1,646
22	Supervisor, Donable Food Program.....	1	2,848
23	Warehouse Supervisor.....	1	3,192
24	Warehouse Helper.....	3	6,072
25	Watchman I.....	1	2,033
26	Janitor	1	1,790
27	Technical Assistance.....	..	300
28	Additional Clerical Assistance.....	..	300
29	Labor—Warehouse	350
	Total.....	50	177,193

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs.....	500
202	Motor Vehicle Repairs.....	300
203	Light, Heat, Power and Water.....	2,500
204	Traveling	3,500
205	Transportation	25
206	Communication	12,500
207	Printing, other than Office Supplies.....	300
208	All Other	580