

Acct.

No.

Fixed Charges:

702	Insurance	975
703	Pensions	1,900
	Total	17,225

Retail Sales Tax Division:**Contractual Services:**

201	General Repairs	4,742
202	Motor Vehicle Repairs.....	2,000
203	Light, Heat, Power and Water.....	2,850
204	Traveling	28,000
206	Communication	19,500
207	Printing, other than Office Supplies.....	5,300
208	All Other	4,300

Supplies:

304	Office	20,000
305	Medical and Laboratory.....	100
306	Laundry, Cleaning and Disinfecting.....	500
308	Educational, Vocational and Recreational.....	150
310	Motor Vehicle	5,450
312	Wearing Apparel	100

Equipment:

501	Office	8,000
506	Motor Vehicles	3,600

Fixed Charges:

701	Rent	10,900
702	Insurance	6,000
	Total	121,492

SUMMARY

1	Salaries, Wages and Special Payments.....	1,162,264
2	Operating Expenses.....	403,836
	Total Salaries and Expenses	1,566,100
	Total Appropriations from General Funds	1,430,106
	Total Appropriations from Special Funds	135,994
	Total Appropriations	1,566,100