

Acct.

No.

Fixed Charges:

701	Rent	475
702	Insurance	2,030
704	All Other	375
	Total.....	<u>53,204</u>

Income Tax Division:**Contractual Services:**

201	General Repairs	700
202	Motor Vehicle Repairs.....	400
203	Light, Heat, Power and Water.....	2,850
204	Traveling	28,000
206	Communication	30,000
207	Printing, other than Office Supplies.....	22,000
208	All Other	2,300

Supplies:

304	Office	23,000
306	Laundry, Cleaning and Disinfecting.....	500
308	Educational, Vocational and Recreational.....	150
310	Motor Vehicle	1,550
312	Wearing Apparel	100

Equipment:

501	Office	3,950
506	Motor Vehicles.....	1,600

Fixed Charges:

701	Rent	22,130
702	Insurance	5,730
	Total.....	<u>144,960</u>

Admissions Tax Division:**Contractual Services:**

201	General Repairs	150
202	Motor Vehicle Repairs.....	500
204	Traveling	6,000
206	Communication	1,500

Supplies:

304	Office	1,500
310	Motor Vehicle	2,500

Equipment:

501	Office	200
506	Motor Vehicles	2,000