

Item

No.

207	Printing, other than Office Supplies.....	3,550
208	All Other.....	150
208A	Dingell—Johnson Fund.....	40,000

Supplies:

302	Forage and Veterinary.....	27,000
303	Fuel	300
304	Office	400
307	Refrigeration	100
308	Educational, Vocational and Recreational.....	24,000
309	Agricultural and Botanical.....	100
310	Motor Vehicle.....	17,500
312	Wearing Apparel.....	2,800
314	All Other.....	1,500

Materials:

401	Building, Plumbing, Electrical and Painting.....	1,000
406	Equipment	150
409	All Other.....	50

Equipment:

501	Office	325
505	Agricultural and Botanical.....	700
506	Motor Vehicles.....	12,600
507	Educational, Vocational and Recreational.....	500
508	Tools and Machinery.....	700
509	All Other.....	1,000

Land and Structures:

603	Non-structural Improvements.....	3,000
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Fixed Charges:

701	Rent	3,050
702	Insurance	1,600
703	Pensions	2,400

Total.....	158,100
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SUMMARY

1	Salaries, Wages and Special Payments.....	61,404
2	Operating Expenses.....	158,100

Total Salaries and Expenses.....	219,504
Less: Available from Dedicated Revenues Prior Years	19,761

Total Appropriations from Special Funds.....	199,743
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All the revenues collected by this Department are, by law, dedicated to the purpose of the Department of Game and Inland Fish, and any unexpended balance remaining in the budget at the end of the fiscal year does not revert to the General Treasury but is carried forward for the use of the Department during the subsequent fiscal year. It is the intention that the monies collected shall be available for the purposes of the Department, according to law.