

Item

No.

Fixed Charges:

701	Rent	50
702	Insurance	475
704	All Other.....	315
Total.....		<u>29,365</u>

SUMMARY

1	Salaries, Wages and Special Payments.....	165,153
2	Operating Expenses.....	29,365
Total Appropriations from General Funds.....		<u>194,518</u>

STATE POLICE RETIREMENT SYSTEM**Salaries, Wages and Special Payments:**

1	Director (Part time).....	..	500
2	Assistant Executive Secretary (Part time).....	..	500
3	Senior Stenographer.....	1	2,622
Total.....		1	<u>3,622</u>

OBJECT OF EXPENDITURE**Contractual Services:**

201	General Repairs.....	20
204	Traveling	25
206	Communication	125
207	Printing, other than Office Supplies.....	115
208	All Other.....	2,090

Supplies:

304	Office	200
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Equipment:

501	Office	100
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Fixed Charges:

701	Rent	50
702	Insurance	125
703	Pensions	74,902
Total.....		<u>77,752</u>