

Item  
No.

## OBJECT OF EXPENDITURE

**Contractual Services:**

|      |                                           |         |
|------|-------------------------------------------|---------|
| 201  | General Repairs.....                      | 9,000   |
| 202  | Motor Vehicle Repairs.....                | 12,275  |
| 203  | Light, Heat, Power and Water.....         | 10,500  |
| 204  | Traveling .....                           | 335,000 |
| 205  | Transportation .....                      | 150     |
| 206  | Communication .....                       | 45,000  |
| 207  | Printing, other than Office Supplies..... | 500     |
| 208  | All Other.....                            | 20,000  |
| 208A | Highway Safety Program.....               | 10,000  |

**Supplies:**

|      |                                               |         |
|------|-----------------------------------------------|---------|
| 301  | Food .....                                    | 12,500  |
| 303  | Fuel .....                                    | 7,520   |
| 304  | Office .....                                  | 18,500  |
| 305  | Medical and Laboratory.....                   | 2,400   |
| 306  | Laundry, Cleaning and Disinfecting.....       | 1,800   |
| 308  | Educational, Vocational and Recreational..... | 1,000   |
| 310  | Motor Vehicle .....                           | 145,000 |
| 312  | Wearing Apparel.....                          | 60,000  |
| 313  | Household .....                               | 3,400   |
| 314  | All Other (Radio and Ordnance, Etc.).....     | 40,000  |
| 314A | Training School.....                          | 3,000   |

**Materials:**

|     |                                                  |       |
|-----|--------------------------------------------------|-------|
| 401 | Building, Plumbing, Electrical and Painting..... | 2,200 |
|-----|--------------------------------------------------|-------|

**Equipment:**

|     |                                           |        |
|-----|-------------------------------------------|--------|
| 501 | Office .....                              | 3,000  |
| 502 | Household .....                           | 1,500  |
| 503 | Medical and Laboratory.....               | 1,025  |
| 506 | Motor Vehicles.....                       | 85,250 |
| 508 | Tools and Machinery.....                  | 500    |
| 509 | All Other (Radio and Ordnance, Etc.)..... | 15,000 |

**Land and Structures:**

|     |                                   |       |
|-----|-----------------------------------|-------|
| 603 | Non-structural Improvements ..... | 2,000 |
|-----|-----------------------------------|-------|

**Fixed Charges:**

|     |                 |        |
|-----|-----------------|--------|
| 701 | Rent .....      | 3,000  |
| 702 | Insurance ..... | 28,558 |
| 703 | Pensions .....  | 26,151 |
| 704 | All Other.....  | 260    |

Total..... 905,989

**SUMMARY**

1 Salaries, Wages and Special Payments..... 1,066,725