

Item

No.

17	Laundress (Mansion).....	1	1,560
18	Janitor (Mansion).....	1	2,132
19	Extra Assistance.....	..	9,350
Total.....		65	157,489

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs.....	4,000
203	Light, Heat, Power and Water.....	30,000
204	Traveling	15
205	Transportation	100
206	Communication	450
208	All Other.....	1,650

Supplies:

303	Fuel	20,000
304	Office	75
306	Laundry, Cleaning and Disinfecting.....	950
307	Refrigeration	150
309	Agricultural and Botanical.....	1,800
311	Power Plant.....	1,000
313	Household	1,200
314	All Other.....	1,450

Materials:

401	Building, Plumbing, Electrical and Painting.....	2,500
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Equipment:

508	Tools and Machinery.....	100
509	All Other.....	100

Fixed Charges:

702	Insurance	10
Total.....		65,550

SUMMARY

1	Salaries, Wages and Special Payments.....	157,489
2	Operating Expenses.....	65,550
Total Appropriations from General Funds.....		223,039

CLERK OF THE COURT OF APPEALS

Salaries, Wages and Special Payments:

1	Clerk of the Court of Appeals.....	1	6,660
2	Chief Clerk.....	1	5,720