

Item No.		
207	Printing, other than Office Supplies.....	29,900
208	All Other.....	17,367
208A	License Tags.....	217,430
<b>Supplies:</b>		
303	Fuel .....	4,000
304	Office .....	53,400
310	Motor Vehicle.....	11,500
312	Wearing Apparel.....	4,000
<b>Materials:</b>		
401	Building, Plumbing, Electrical and Painting.....	3,000
<b>Equipment:</b>		
<del>501</del>	<del>Office .....</del>	<del>45,000</del>
501	OFFICE .....	43,600
506	Motor Vehicles.....	3,400
507	Educational, Vocational and Recreational.....	200
<b>Fixed Charges:</b>		
701	Rent .....	3,602
702	Insurance .....	3,986
703	Pensions .....	59,000
704	All Other.....	600
	<b>Total .....</b>	<b>681,735</b>
	<b>TOTAL .....</b>	<b>680,335</b>

**SUMMARY**

<del>1</del>	<del>Salaries, Wages and Special Payments.....</del>	<del>976,496</del>
1	SALARIES, WAGES AND SPECIAL PAYMENTS....	956,001
<del>2</del>	<del>Operating Expenses .....</del>	<del>681,735</del>
2	OPERATING EXPENSES .....	680,335
	<b>Total Appropriations from Special Funds .....</b>	<b>1,636,336</b>
	<b>TOTAL APPROPRIATIONS FROM SPECIAL FUNDS .....</b>	<b>1,636,336</b>

**DEPARTMENT OF PUBLIC IMPROVEMENTS****Salaries, Wages and Special Payments:**

1	Director .....	1	12,000
2	Assistant Director.....	2	16,074
3	Office Engineer.....	1	5,429
<del>4</del>	<del>Coordinator, Materials .....</del>	<del>1</del>	<del>4,290</del>
5	Principal Architect.....	1	8,379
6	Architect .....	1	7,800