

Item		
No.		
206	Communication	26,200
207	Printing, other than Office Supplies.....	4,500
208	All Other.....	2,212
	Supplies:	
304	Office	21,750
305	Medical and Laboratory.....	100
306	Laundry, Cleaning and Disinfecting.....	500
308	Educational, Vocational and Recreational.....	100
310	Motor Vehicle.....	4,100
312	Wearing Apparel.....	200
314	All Other.....	100
	Equipment:	
501	Office	2,200
506	Motor Vehicles.....	3,300
	Fixed Charges:	
701	Rent	11,500
702	Insurance	1,000
	Total.....	111,347

SUMMARY

1	Salaries, Wages and Special Payments.....	1,434,883
2	Operating Expenses.....	427,649
	Total Salaries and Expenses.....	1,862,532
	Total Appropriations from General Funds.....	1,697,567
	Total Appropriations from Special Funds.....	164,965
	Total Appropriations.....	1,862,532

DEPARTMENT OF BUDGET AND PROCUREMENT

Salaries, Wages and Special Payments:

1	Director	1	14,400
2	Chief, Budget Bureau.....	1	9,450
3	Building Engineer.....	2	15,600
4	Farm Manager-Adviser.....	1	7,800
5	Budget Analyst I.....	1	6,900
6	Budget Analyst II.....	1	5,429
7	Budget Analyst III.....	1	4,865
8	Accountant	1	4,865
9	Principal Account Clerk I.....	1	3,677
10	Principal Account Clerk II.....	2	6,275