

Item

No.

204	Traveling	32,000
206	Communication	37,930
207	Printing, other than Office Supplies.....	27,000
208	All Other.....	1,550

Supplies:

304	Office	26,000
310	Motor Vehicle.....	1,550

Equipment:

501	Office	8,100
506	Motor Vehicles.....	1,600

Fixed Charges:

701	Rent	25,130
702	Insurance	5,730

Total.....	170,190
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Admissions Tax Division:

Contractual Services:

201	General Repairs.....	200
202	Motor Vehicle Repairs.....	500
204	Traveling	6,000
206	Communication	1,500

Supplies:

304	Office	2,000
310	Motor Vehicle.....	2,500

Equipment:

501	Office	250
506	Motor Vehicles	2,000

Fixed Charges:

702	Insurance	375
703	Pensions	2,500

Total.....	17,825
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Retail Sales Tax Division:

Contractual Services:

201	General Repairs.....	2,285
202	Motor Vehicle Repairs.....	1,300
203	Light, Heat, Power and Water.....	2,006
204	Traveling	28,000