

Item No.		
204	Traveling	9,500
206	Communication	4,200
208	All Other.....	25
Supplies:		
304	Office	2,400
310	Motor Vehicle.....	4,350
Equipment:		
501	Office	650
506	Motor Vehicles.....	2,000
Fixed Charges:		
701	Rent	60
702	Insurance	495
703	Pensions	3,560
Total.....		<u>27,990</u>

Alcoholic Beverages Tax Division:

Contractual Services:		
201	General Repairs.....	725
202	Motor Vehicle Repairs.....	2,040
204	Traveling	12,000
205	Transportation	550
206	Communication	3,680
207	Printing, other than Office Supplies.....	20,930
208	All Other.....	400
Supplies:		
304	Office	1,520
310	Motor Vehicle.....	4,755
Equipment:		
501	Office	4,680
506	Motor Vehicles.....	3,000
Fixed Charges:		
701	Rent	432
702	Insurance	430
704	All Other.....	350
Total.....		<u>55,492</u>

Income Tax Division:

Contractual Services:		
201	General Repairs.....	1,000
202	Motor Vehicle Repairs.....	600
203	Light, Heat, Power and Water.....	2,000