

DISBURSEMENTS.

EXHIBIT "C"—Continued

	General Fund	Special Fund	Loan and Other Funds	Working Fund	Total
Reforestation Program	40,062.96	2,522.53	.....	.....	42,585.49
Roadside Tree Fund .....	.....	103,451.82	.....	.....	103,451.82
Department of Geology, Mines and Water Resources	108,618.95	5,103.85	.....	.....	113,722.80
Bureau of Geology, Mines and Water Resources—	.....	.....	.....	.....	.....
Bureau of Mines	45,902.96	225.00	.....	.....	46,127.96
Department of Research and Education	131,077.33	2,201.62	.....	.....	133,278.95
Maryland Water Pollution Control Commission	34,869.04	37.84	.....	.....	34,906.88
State Department of Health	1,315,930.79	222,009.06	.....	.....	1,537,939.85
State Department of Health—Bureau of Medical Services	1,298,442.22	1,543.19	.....	.....	1,299,985.41
State Department of Health—Deer's Head State Hospital	292,103.14	1,370.08	.....	.....	293,473.22
State Department of Health—Division of Hospitals	32,880.76	.....	.....	.....	32,880.76
State Department of Health—Ritchie State Hospital	414,339.04	4,171.93	.....	.....	418,510.97
MAINTENANCE OF HOSPITALS:	.....	.....	.....	.....	.....
Maryland Tuberculosis Hospitals	1,911,413.59	28,337.26	.....	.....	1,939,750.85
Miners Hospital	63,407.00	62,041.88	.....	.....	125,448.88
MAINTENANCE OF INSTITUTIONS FOR MENTAL DISEASES AND FEEBLEMINDED:	.....	.....	.....	.....	.....
Department of Mental Hygiene	183,185.63	1,710.43	.....	.....	184,896.06
Crownsville State Hospital	1,788,760.09	40,491.33	.....	.....	1,829,251.42
Eastern Shore State Hospital	582,291.06	13,922.06	.....	.....	596,213.12
Rosewood State Training School	1,360,181.23	40,823.88	.....	.....	1,401,010.11
Springfield State Hospital	2,653,809.31	85,193.94	.....	.....	2,739,003.25
Spring Grove State Hospital	2,210,199.53	71,383.99	.....	.....	2,281,583.52
MAINTENANCE OF REFORM AND CORRECTIONAL INSTITUTIONS:	.....	.....	.....	.....	.....
Department of Correction	38,185.67	580.33	.....	.....	38,766.00
Boys' Village of Maryland	440,049.96	3,232.04	.....	.....	443,282.00
Maryland House of Correction	734,685.45	180,079.02	.....	.....	914,764.47
Maryland House of Correction—Special Fund Account .....	.....	247,035.88	.....	.....	247,035.88
Maryland Penitentiary	306,583.02	627,993.75	.....	.....	869,578.77
Maryland Penitentiary—Special Fund Account .....	.....	64,277.72	.....	.....	64,277.72
Maryland State Reformatory for Males	95,147.75	17,459.62	.....	.....	112,607.37
Maryland State Reformatory for Males—Special Fund Account	609,466.40	17,429.62	.....	.....	626,896.02
Maryland State Reformatory for Women	143,771.91	1,258.38	.....	.....	145,030.19
Maryland State Reformatory for Women—Special Fund Account	504,724.94	8,926.02	.....	.....	513,650.96
Barrett Training School for Boys	170,362.26	883.66	.....	.....	171,246.22
Barrett School for Girls	191,428.10	6,112.32	.....	.....	197,540.42
Montrose School for Girls .....	.....	.....	.....	.....	.....
AID TO INSTITUTIONS:	.....	.....	.....	.....	.....
State Aided Institutions	2,733,944.40	831.25	.....	.....	2,734,775.65