

Item
No.

Equipment:

501	Office	40,000
503	Medical and Laboratory.....	5,000
506	Motor Vehicles.....	428,000
508	Tools and Machinery.....	100,000
509	All Other.....	50,000

Land and Structures:

601	Land (does not include Right-of-Way).....	20,000
602	Structures	100,000
603	Non-structural Improvements (includes contractual expenditures for bridges, grade eliminations, roads, betterments and additions, but excludes expenditure of State Highway Construction Bond funds, and engineering and other costs included in and part of salary and other appropriations).....	2,743,218
603-1	Special Project, Ocean City Beach Protection.....	30,000
603-3	Contingent Fund (Snow removal and correction of flood damage, etc.).....	100,000

Fixed Charges:

701-1	Rent (Offices and Garages).....	65,000
701-2	Equipment Rent.....	375,000
702	Insurance	79,500
703	Pensions	325,000
704-1	Payments direct to county authorities for maintenance and construction of road systems, and participating shares to municipalities.....	5,738,028
704-2	State Highway Construction Bond Sinking Fund Provision	8,360,796
	Total.....	23,943,292

SUMMARY

1	Salaries, Wages and Special Payments.....	9,636,671
2	Operating Expenses.....	23,943,292
	Total Appropriations from Special Funds.....	33,579,963

The appropriation from Special Funds is predicated on estimated revenues. It is intended that this appropriation shall be one hundred per cent (100%) of the actual revenues received and that no part thereof shall revert to the General Fund of the State, but shall be applied and administered by the Commission, according to law.