

Item
No.

Overtime:

| | | | |
|-----|-----------------|----|---------|
| 160 | General | .. | 200,000 |
| 161 | Operating | .. | 320,000 |

Wages of Employees:

| | | | |
|-----|--------------------------|-----|---------|
| 170 | District No. 1..... | 75 | 185,000 |
| 171 | District No. 2..... | 143 | 350,000 |
| 172 | District No. 3..... | 163 | 405,000 |
| 173 | District No. 4..... | 98 | 235,000 |
| 174 | District No. 5..... | 236 | 535,000 |
| 175 | District No. 6..... | 143 | 350,000 |
| 176 | All other Divisions..... | 47 | 115,000 |

Special Payments:

| | | | |
|-----|-----------------------|----|---------|
| 190 | Special Payments..... | .. | 500,000 |
|-----|-----------------------|----|---------|

| | | | |
|------------|--|-------|-----------|
| Total..... | | 2,782 | 9,636,671 |
|------------|--|-------|-----------|

OBJECT OF EXPENDITURE

Contractual Services:

| | | |
|-----|---|---------|
| 201 | General Repairs..... | 118,000 |
| 202 | Motor Vehicle Repairs..... | 35,000 |
| 203 | Light, Heat, Power and Water..... | 55,000 |
| 204 | Traveling | 300,000 |
| 205 | Transportation | 3,000 |
| 206 | Communication | 95,000 |
| 207 | Printing, other than Office Supplies..... | 35,000 |
| 208 | All Other..... | 34,000 |

Supplies:

| | | |
|-----|---------------------------------|---------|
| 301 | Food | 6,500 |
| 303 | Fuel | 25,000 |
| 304 | Office | 65,000 |
| 305 | Medical and Laboratory..... | 10,000 |
| 307 | Refrigeration | 250 |
| 309 | Agricultural and Botanical..... | 35,000 |
| 310 | Motor Vehicle..... | 550,000 |
| 312 | Wearing Apparel..... | 4,000 |
| 314 | All Other..... | 77,000 |

Materials:

| | | |
|-----|--|-----------|
| 401 | Building, Plumbing, Electrical and Painting..... | 350,000 |
| 405 | Motor Vehicle..... | 250,000 |
| 406 | Equipment | 36,000 |
| 407 | Highway | 3,000,000 |
| 408 | Sewer and Water..... | 200,000 |
| 409 | All Other..... | 100,000 |