

Item		
No.		
204	Traveling .....	900
205	Transportation .....	150
206	Communication .....	1,800
207	Printing, other than Office Supplies.....	100
208	All Other. ....	1,800
	<b>Supplies:</b>	
301	Food .....	15,287
302	Forage and Veterinary.....	7,000
303	Fuel .....	14,000
304	Office .....	500
305	Medical and Laboratory.....	640
306	Laundry, Cleaning and Disinfecting.....	1,000
307	Refrigeration .....	50
308	Educational, Vocational and Recreational.....	2,500
309	Agricultural and Botanical.....	5,000
310	Motor Vehicle.....	1,600
311	Power Plant.....	400
312	Wearing Apparel.....	2,600
313	Household .....	3,600
	<b>Materials:</b>	
401	Building, Plumbing, Electrical and Painting.....	2,550
406	Equipment .....	50
407	Highway .....	300
408	Sewer and Water.....	100
	<b>Equipment:</b>	
501	Office .....	525
502	Household .....	4,000
503	Medical and Laboratory.....	200
504	Live Stock.....	300
505	Agricultural and Botanical.....	2,500
506	Motor Vehicles.....	1,800
507	Educational, Vocational and Recreational.....	1,000
508	Tools and Machinery.....	360
	<b>Land and Structures:</b>	
602	Structures .....	600
	<b>Fixed Charges:</b>	
702	Insurance .....	225
	<b>Total.....</b>	<b>88,337</b>

**SUMMARY**

1	Salaries, Wages and Special Payments.....	219,938
2	Operating Expenses.....	88,337
	<b>Total Appropriations from General Funds.....</b>	<b>308,275</b>