

Item No.		
303	Fuel	30,000
304	Office	600
305	Medical and Laboratory.....	1,000
306	Laundry, Cleaning and Disinfecting.....	4,500
307	Refrigeration	100
308	Educational, Vocational and Recreational.....	6,000
309	Agricultural and Botanical.....	4,300
310	Motor Vehicle.....	5,250
311	Power Plant.....	650
312	Wearing Apparel.....	32,000
313	Household	8,000
314	All Other.....	1,000

Materials:

401	Building, Plumbing, Electrical and Painting.....	9,000
405	Motor Vehicle.....	500
406	Equipment	1,500
407	Highway	300
408	Sewer and Water.....	100
409	All Other.....	250

Equipment:

501	Office	1,450
502	Household	5,000
503	Medical and Laboratory.....	350
504	Live Stock.....	300
505	Agricultural and Botanical.....	1,200
506	Motor Vehicles.....	4,200
507	Educational, Vocational and Recreational.....	5,740
508	Tools and Machinery.....	500
509	All Other.....	150

Fixed Charges:

702	Insurance	600
	Total.....	<u>257,383</u>

SUMMARY

1	Salaries, Wages and Special Payments.....	515,172
2	Operating Expenses.....	257,383
	Total Appropriations from General Funds.....	<u>772,555</u>