

Item

No.

43	Chaplain	1	1,500
44	Dentist (Part time).....	..	880
45	For Forty-four Hour Work Week, to be Distributed as Required.....	..	17,248
	Total.....	122	397,262

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repair.....	5,500
202	Motor Vehicle Repairs.....	1,500
203	Light, Heat, Power and Water.....	22,000
204	Traveling	1,500
205	Transportation	50
206	Communication	2,800
207	Printing, other than Office Supplies.....	125
208	All Other.....	4,500

Supplies:

301	Food	68,795
302	Forage and Veterinary	10,000
303	Fuel	32,700
304	Office	1,000
305	Medical and Laboratory.....	2,560
306	Laundry, Cleaning and Disinfecting.....	5,000
307	Refrigeration	250
308	Educational, Vocational and Recreational.....	4,000
309	Agricultural and Botanical.....	5,000
310	Motor Vehicle.....	4,000
311	Power Plant.....	600
312	Wearing Apparel.....	25,600
313	Household	8,000
314	All Other.....	800

Materials:

401	Building, Plumbing, Electrical and Painting.....	6,000
405	Motor Vehicle.....	500
406	Equipment	1,000
407	Highway	250
408	Sewer and Water.....	150

Equipment:

501	Office	730
502	Household	5,000
503	Medical and Laboratory.....	500
504	Live Stock.....	500