

Item No.		
206	Communication .....	1,600
207	Printing, other than Office Supplies.....	300
208	All Other .....	2,160
<b>Supplies:</b>		
301	Food .....	15,845
302	Forage and Veterinary.....	4,000
303	Fuel .....	5,000
304	Office .....	700
305	Medical and Laboratory.....	1,000
306	Laundry, Cleaning and Disinfecting.....	1,000
308	Educational, Vocational and Recreational.....	1,200
309	Agricultural and Botanical.....	2,500
310	Motor Vehicle .....	1,850
311	Power Plant .....	100
312	Wearing Apparel .....	2,727
313	Household .....	3,000
314	All Other .....	100
<b>Materials:</b>		
401	Building, Plumbing, Electrical and Painting.....	1,000
406	Equipment .....	250
407	Highway .....	100
409	All Other.....	50
<b>Equipment:</b>		
501	Office .....	520
502	Household .....	4,000
503	Medical and Laboratory.....	300
504	Live Stock .....	300
505	Agricultural and Botanical.....	800
506	Motor Vehicles .....	900
507	Educational, Vocational and Recreational.....	610
508	Tools and Machinery.....	80
509	All Other .....	50
<b>Fixed Charges:</b>		
701	Rent .....	40
702	Insurance .....	240
	<b>Total.....</b>	<b>68,072</b>

**SUMMARY**

1	Salaries, Wages and Special Payments.....	144,724
2	Operating Expenses .....	68,072
	<b>Total Appropriations from General Funds.....</b>	<b>212,796</b>