

Item
No.

Equipment:		
501	Office	500
507	Educational, Vocational and Recreational.....	5,000
Fixed Charges:		
701	Rent	875
702	Insurance	100
704	All Other.....	50
Total.....		10,125

SUMMARY

1	Salaries, Wages and Special Payments.....	75,910
2	Operating Expenses	10,125
Total Appropriations from General Funds.....		86,035

UNIVERSITY OF MARYLAND AND STATE BOARD OF AGRICULTURE

SALARIES, WAGES AND OPERATING EXPENSES

1	Division of Educational and Related Departments, College Park.....	3,193,662
2	Division of Agricultural Services, College Park....	1,773,741
3	Maryland State College at Princess Anne.....	559,461
4	The Professional Schools, Baltimore.....	2,664,916
5	Teachers' Retirement Fund Contribution.....	506,231
Total General Funds.....		8,698,011

SUMMARY

Total Appropriations from General Funds.....		8,698,011
Total Appropriations from Special Funds.....		9,371,432
Total Appropriations.....		18,069,443

In addition of the State Appropriation of \$8,698,011 from General Funds for the fiscal year 1953, it is estimated that the University of Maryland will receive from student fees, income from the operations of auxiliary enterprises, fees from patients at the University Hospital and Dental Clinic and other miscellaneous sources, the sum of \$9,371,432 to be expended under the direction of the Board of Regents in accordance with the detailed working budget of the University of Maryland, to be submitted to the Board of Public Works for its approval, which sum is hereby appropriated from the Special Funds of the State. It is the intention that Special Funds in excess of the amount hereby appropriated shall be made available to the University of Maryland by approved amendment.